

Corporate Plan Actions 2022 – 23: Quarterly Reporting

Priority	Ref No.	Service Area	TARGET 2022/23	Q1 Results	Q2 Results	Q3 Results	Q4 Results	Outturn and Comments
'People' – Providing You with a High Quality Customer Experience	CP20/PE7	Regeneration and Policy	Complete an annual online survey of residents to establish customer satisfaction and priorities by Oct 2022 and report to Council by Jan 2023	Action amended to report in April/May 2023, following further consultation to inform new Corporate Plan 24-28	Specification and associated documents to recruit consultants in development	On track to produce report in April/May 23	Survey complete, draft report received from external consultants 20 April 23.	Results to inform the development of the Corporate Plan.
	CP20/PE12	Resources	Following the Government's announcement of the outcome of the Local Government Finance Settlement for 2023/24, the Fair Funding Review and the Business Rates Retention Review, to	Not progressed	Not progressed	Revised MTFP due to be considered at Council on 2nd March 2023	The government's reviews have been deferred again. However, a revised MTFP was approved at Council on 2 March 2023 as part of	On 2 nd March 23, council agreed that service reductions to achieve the Corporate Savings Target "Continue a programme to identify efficiency savings and/or

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			develop a sustainable Medium Term Financial Plan by 31 March 2023.				the budget setting process.	additional income of £286,000 a year by 2024/25” and that savings for 2025/26 and beyond be put on hold pending the outcome of the government reviews of Council funding.
‘Place’ – Keeping the Derbyshire Dales Clean, Green and Safe	CP20/P L15	Regulatory Services	Implement energy efficiency and heat decarbonisation measures at Matlock Town Hall, Northwood Depot and ABC by March 2023	Work in progress	Work in progress	Work in progress	Work in progress	Contracts awarded and equipment ordered. Project re-scoped due to budgetary increases – resulted in removal of depot – and delays in work commencing. LED light replacement

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								complete at Town Hall. Main works due to begin in Q1 23/24
	CP20/P L19	Regulatory Services	Complete feasibility studies for the installation of ground mounted solar PV arrays on Derbyshire Dales District Council land by June 2022	Work in progress	Work in progress	Work in progress	Work in progress	APSE Energy engaged, grid connection agreement secured (now expired), pre application planning advice received and conversation opened with nearby off taker. Viability of project dependent on removal of restrictive covenant on land – negotiations ongoing.
	CP20/P L20	Regulatory Services	Undertake community engagement and provide advice to	One visit complete,	One visit complete,	Three visits complete	Four visits complete	14th September – Hall Leys Park

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			rural communities through the use of 4 'Fantastic Homes' exhibitions by March 2023	two further planned	two further planned			and Hurst Farm, Matlock 24th September – Doveridge Village Hall 26 th October – Wellbeing Event, Hurst Farm, Matlock 5th November – Wirksworth 'The Maltings'
	CP20/P L21	Regulatory Services	Deliver 1 'green exhibition' to showcase solutions to the climate crisis by September 2022	To be completed – July 2022	To be completed – July 2022	Event completed – July 22	Event completed – July 2022	Event took place in Hall Leys Park – 30th July 2022
	CP20/P L7	Community and Environmental Services/ Neighbourhoods	To provide options and any associated costs for Members to make a decision on the way forward with a view to introduce more publicly accessible EV	Research and plan report for members	If approved by Council this will be complete in November 22	Tender for the Supplier completes in early January. Appointment of Contractor will be early	Contractor has been awarded and due to submit ORCs application for funding by the end of the 1 st	Capital funding for £64,000 was approved at Council in November to help facilitate the installation of EV charge points in a possible 8 locations

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			charging points within Public Car Parks by March 2023			February 2023.	Qtr of 2023/24.	(dependent on the outcome of the feasibility study which has yet to take place)
	CP20/P L8	Community and Environmental Services/ Waste & Recycling	Develop and implement a recycling education and promotional programme and identify further opportunities by March 2023.	Work in Progress	Complete and will remain ongoing now this has been developed.	9 schools have received the RISE program.	Completed	Development of recycling education and promotional programme complete, All Primary and Junior Schools contacted within the Derbyshire District. 11 schools now confirmed to receive Programme from October 22 onwards. 1 st Visit took place 11/10/22 at Rowsley Primary. Successful feedback. Well under way – this

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								is now considered complete.
	CP20/P L9	Community and Environmental Services/ Clean and Green	Develop a COVID-19 remembrance tree planting scheme by March 2023	Work in Progress	Ongoing	Ongoing	This scheme was completed in February 2023.	Plans for a community tree planting scheme in Ashbourne on Fishpond Meadow Feb/March 2023.
	CP20/P L12	Community and Environmental Services/ Clean and Green	Commence implementation of Clean and Green Review action plan by March 2023 [specific elements to be approved at Council June 22]	Work in Progress	Ongoing	Implementation date is 30 th October	The Review should be complete by Q4	Following the approval of the recommendation at Council, the review implementation will commence.
	CP20/P L18	Regulatory Services/ Community Development	Complete work and submit Green Flag application for Ashbourne Recreation Ground by March 2023 [winners	Work in Progress	Work in Progress	Work in Progress	The application for a Green Flag was submitted – results will be available	Application for Green Flag will be submitted in January 2023

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			announced Nov 22]				in July 2023.	
	CP20/P L14	Regulatory Services	Work with partners to adopt an Air Quality action plan and start to implement the measures identified therein by March 2023	Worked with partners to help further identify and discuss measures capable of consideration within an AQAP	AQAP template document populated with DCC shortlist of proposed measures (draft 1) and shared with DEFRA plus working group partners for comment	Ashbourne AQMP Technical Note completed by DCC appointed Air Quality Consultants – the focus of the technical report being the impact rating of AQAP measures proposed.	Draft AQAP considered at Feb 2023 Community & Environment Committee. Accepted for public consultation with the inclusion of additional action points. Consultation on hold due to local elections. Go live in May 23 for 6 wks.	Wider public consultation preparations ongoing. Consultation to be completed in Q1. Outcomes to be collated and considered as soon as practicable in Q2.

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'Prosperity' – Supporting Better Homes and Jobs for Yo	CP20/P R1	Regeneration and Policy	Finalise the masterplan for the Phase 1 site and promote the initial development of Ashbourne Business Park by March 2023	Employment element of the masterplan agreed with landowner	Lathams appointed to carry out an urban design review of current planning application proposals focused on the housing land and links to the phase 2	Lathams review completed and informing revisions to current planning application. Initial discussions held with phase 2 landowner to progress work on site masterplan	Employment element agreed. Specification prepared for consultants to prepare comprehensive masterplan for site as whole (phase 1 & 2)	Negotiations on draft specification continuing with landowners
	CP20/P R19	Regeneration and Policy	Implement Regeneration Services restructure by July 2022 to drive investment in brownfield and other key strategic housing/employment sites	Manager post advertised	Regeneration and Place Manager appointed from existing team	Additional temporary posts advertised early 2023 and recruitment underway	Senior Regeneration Officer appointed March 2023 (starting in May)	New Economic Development Manager in post. New Regeneration Officer now dedicated to LUF, so strategic sites post again unfilled. Options for recruitment to remaining posts

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								under consideration, but capacity remains stretched in challenging recruitment market.
	CP20/P R21	Regeneration and Policy [SC]	Prepare a Levelling Up Fund bid and submit to the Government by the Round 2 deadline of 6 th July 2022	Bid preparation work in progress	LUF Rnd 2 Bid for Ashbourne town centre submitted to Government 30 July (deadline extended by Government)	Response awaited from Government	Government announced Ashbourne Reborn LUF bid successful Jan 2023	MoU signed Feb 2023. Programme mobilisation underway
	CP20/P R3	Regeneration and Policy [GD]	Complete the shell construction for the redevelopment of the Bakewell Road town centre site, Matlock, by March 2023	Sub-consultant design information delayed. Modifications required to external	Detailed technical design completed and tender pack being finalised	Invitation To Tender for shell and public realm works issued	Acceptable tender not received. Scheme design value engineered with QS	Tenders undergoing evaluation. Contractor appointment subject to acceptable tender

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				layout with regard to bus, taxi and pedestrian provision (in consultation with DCC)		November 2022 Tender submission deadline 9 January 2023	and Architect and re-tendered	
	CP20/P R6	Regeneration and Policy	Minimum of 400 social media followers of Invest in Derbyshire Dales by March 2023	Social media campaign agreed inc. boosting posts on Facebook	116	131	193	Opportunities to boost follower numbers being considered
	CP20/P R4	Regeneration and Policy	Assist 75 small and medium sized businesses by March 2023	/	40 businesses supported through signposting, referral or assistance with grant funding	67 businesses supported through signposting, referral or assistance with grant funding UKSPF Business Growth Grant launched	75	Achieved. The service has also assisted 9 clients to secure £129,510 of external grant funding through direct support

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						December 2022		
	CP20/P R8	Housing	The Council will acquire 10 additional homes and provide a further 33 affordable homes with our housing association partners in 2022/23 [note, likely to be mix of rented, shared ownership, new build or acquisitions]	7 council homes acquired in Q1 at Henmore Gardens in Ashbourne.	0	0 but work is ongoing to acquire homes in Q4.	<p>2 council homes acquired in Q4. These are both managed by NCHA. 30 Mettesford and 16 Laburnum Close.</p> <p>5 shared ownership properties (Platform) at Elleby Place, Ashbourne.</p> <p>4 shared ownership properties (Persimmon) at</p>	<p>In 22/23 a total of 9 homes are now owned by the council and 15 new homes have been built via housing associations.</p> <p>A further 21 properties are due via council ownership in Q1 of 23/24. This consists of 3 on Turnpike Way, Ashbourne, 5 on Soldiers Croft, Monyash, 8 on Fern Close, Tansley, 4 flats on Brunswick Place, Ashbourne</p>

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							Whitworth Dale, Darley Dale. 6 properties (PDRHA) at Bradwell Head Road, Bradwell. — properties () at Boden Close.	and 1 on Harlow Way Ashbourne. 6 properties owned by Housing Associations are due in Q1 of 23/24. This includes 6 more properties at Bradwell Head Road, Bradwell.
	CP20/P R10	Regulatory Services	Provide adaptations to the homes of 70 disabled people by March 2023	12 grants completed by end Q1	12 grants completed in Q2 Total = 24	14 grants completed in Q3 Total = 38	30 grants completed in Q4 Total = 68	Monthly monitoring of DFG approvals and completions continues
	CP20/P R12	Housing	The Council will adopt the higher empty homes premiums in April 2022. From May 2022 the Empty			The Empty Homes Officer is now in post. He is in the process of	1517 empty home owners have been contacted via letter on	On target – All Empty Home owners contacted. Of the 237 properties that

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			Homes Officer will be in post and will contact all owners of empty homes vacant for more than 6 months			contacting owners of empty homes.	numerous occasions. We have received responses from 237 owners.	have responded, 86 of these properties are now no longer empty. 38 of the properties are in probate, 37 are listed for sale/auction, 20 have been sold awaiting completion, 7 are derelict/demolished and have been de-listed for council tax and 49 are undergoing renovation.
	CP20/P R13	Housing	Deliver a permanent site to meet identified Traveller needs by March 2023	Work in Progress	Work in Progress	Work in Progress	Preliminary Site Discussions Terminated	Work now being led by Traveller Working Group – Work in Progress

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	CP20/P R21	Housing	The district will accommodate 4 new refugee families by March 2023	2 families have been accommodated in Q1	1 family accommodated in Q2	0 families accommodated in Q3	3 families accommodated in Q4	On target - 6 families accommodated in total.
	CP20/P R15	Corporate and Customer Services	Amend our Contract Standing Orders and adopt social value principles within our new Sustainable Procurement Strategy by June 2022	Not achieved	Not achieved	Delayed	Achieved (after 4 month delay)	The delay in reviewing Financial Regulations led to the Contract Standing Orders not being considered by Council by June. These were considered and approved by the Council on 29 September 2022.
	CP20/P R16	Regeneration and Policy	Commission consultants to undertake a more detailed assessment of options for delivery of a sustainable	Work in Progress	Work in Progress	Work in Progress	Options were consulted upon in Nov/Dec 2022 but not taken forward because of	The new administration is reviewing the future housing requirements and other Local Plan policies and proposals which will likely result

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			Derbyshire Dales by May 2023. Complete detailed assessment of options by May 2023 and submit Local Plan modifications to Secretary of State and Commence by April 2024				the lead up to and purdah period leading into the local elections.	in the Local Plan now being adopted in December 2025.
	CP20/P R18	Housing	The Council will enable and provide debt and welfare advice to 300 vulnerable households by March 2023	CAB worked with 23 new cases in Q2 managing £372,374kk in debt and tackling 393 debt issues. Age UK supported 10 new cases and reopened 17 cases, generating £9745 in one off payments	CAB worked with 25 new cases in Q2 managing £156,590 in debt and tackling 137 debt issues. Age UK supported 20 new cases and reopened 30 cases, generating £40718 in	CAB worked with 18 new cases in Q3 managing £201,775 in debt and tackling 227 debt issues. AGE UK supported 27 new cases and reopened 22 cases, generating £18,205 in	CAB worked with 29 new cases in Q4, managing £317,345 in debt and tackling 330 debt issues. AGE UK supported 42 new cases and re-opened 35 cases, generating £17,033.86	We have provided debt and welfare advice to 381 cases. In total, CAB, Age UK and the HO Support team supported clients with: £10,621 in financial gain

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				<p>and £45,629 in weekly payments.</p> <p>Our Home-Options support team helped with 14 cases. They supported in providing £2950 in financial gain, £17,614 in benefit gain and £5700 in one-off payments.</p>	<p>one off payments and £131,131 in weekly payments.</p> <p>Our Home-Options support team helped with 23 cases. They supported in providing £2905 in financial gain, £50,243.76 in benefit gain and £100,800.07 in one-off payments.</p>	<p>one-off payments and £84,567.92 in weekly payments.</p> <p>Our Home-Options support team helped with 15 cases. They supported in providing £3200 in financial gain, £47,647 in benefit gain and £45,663.91 in one-off payments.</p>	<p>in one-off payments and £87,406.51 in weekly payments.</p> <p>Our Home-Options support team helped with 31 cases. They supported in providing £1566 in financial gain, £21,556 in benefit gain and £10,856.09 in one-off payments.</p>	<p>£485,795 in benefit gain</p> <p>£248,722 in one-off payments</p> <p>£1,048,084 in debt support.</p> <p>This amounted to £1,793,222 in total.</p>